



**UMZIMVUBU**  
LOCAL MUNICIPALITY

**EXTRACT of MINUTES** of Ordinary Council Meeting of Umzimvubu Local Municipality held on Thursday, 26<sup>th</sup> March 2020 at 10h19 at Municipal Town Hall in Kwabhaca.

MINUTES

BUDGET AND TREASURY DEPARTMENT

ULMC: 333

BUDGET AND TREASURY DEPARTMENT: DRAFT ANNUAL BUDGET FOR 2020/21 FINANCIAL YEAR

PURPOSE

The purpose is to report to the Council on 2020/2021 Final Annual Budget for compliance with the legislation governing municipal finances

It was thereafter with Councillor N. Mdzinwa and Councillor N. Soldat proposing and seconding respectively;

RESOLVED

[a] That the 2020/21 Draft Annual Budget is noted by Council:

[b] That the Draft Annual Budget of Umzimvubu Local Municipality for the financial year 2020/2021; and indicative for the two projected years 2021/22 and 2022/23 is approved by Council as follows:

1.1 **Table A2:** Budgeted Financial Performance (Expenditure by standard classification)

1.2 **Table A3:** Budgeted Financial Performance (expenditure by municipal vote)

1.3 **Table A4:** Budgeted Financial Performance (revenue by source)

1.4 **Table A5:** Budgeted Capital Expenditure for both multi-year and single year by vote, standard classification and funding

1.5 **Table A6:** Budgeted Financial Position

1.6 **Table A7:** Budgeted Cash Flows

[b] The budget related policies approved for the budget year 2020/2021

[c] Tariffs and charges are approved for the financial year 2020/2021.

COUNCIL/333/2019/2020

This was carried unanimously.

These Council minutes are subject to confirmation by the Council on its Ordinary Council Meeting scheduled for 29 April 2020.

THIS IS CERTIFIED AS A TRUE REFLECTION AND EXACT EXTRACT FROM THE MINUTES OF THE ORDINARY COUNCIL MEETING HELD ON THURSDAY, 26<sup>TH</sup> MARCH 2020 AT 10H19 IN THE MUNICIPAL TOWN HALL AT KWABHACA.

MUNICIPAL MANAGER  
G.P.T. NOTA

DATE  
1/04/2020

NB: